CITY OF SUNNYVALE REVISED APPROPRIATIONS GENERAL FUND, SPECIAL REVENUE FUNDS, ENTERPRISE FUNDS FY 2003/2004 BUDGET

FUND/SUB-FUND

	035.	070.	110.	140.	175.	190.	210.	245.	280.	295.	385.
Program/Project Description	General	Housing	Community Development Block Grant	Park Dedication	Public Safety Forfeiture	Police Services Aug.	Employment Development	Parking District	Gas Tax	Youth and Neighborhood Services	Capital Projects
719 Accounting and Finance	cial Reporting										
	734,898	0	0	0	0	0	0	0	0	0	0
720 Utility Business Mana	gement										
	1,737,163	0	0	0	0	0	0	0	0	0	0
740 Procurement Managen											
	1,357,217	0	0	0	0	0	0	0	0	0	0
743 Budget Management											
	579,555	0	0	0	0	0	0	0	0	0	0
744 Treasury/Cash Manage		0	•	0	0	0	0	0		0	0
	670,556	0	0	0	0	0	0	0	0	0	0
Total Finance	6,414,393	0	0	0	0	0	0	0	0	0	0
- Library											
635 Sc[i]3 - Sunnyvale Cer	nter For Innovation	, Invention and Id	eas								
	0	0	0	0	0	0	0	0	0	0	0
636 Library Collection Ma	nagement										
	3,556,276	0	0	0	0	0	0	0	0	0	0
637 Library Programs and											
(20.17	1,575,673	0	0	0	0	0	0	0	0	0	0
638 Library Learning Envi		0	0	0	0	0	0	0	0	0	0
	968,982	0	0	0	0	0	0	0	0	0	0
Total Library	6,100,931	0	0	0	0	0	0	0	0	0	0